

Performance Management

Leverage intelligent analytics, gain a strategic advantage

72%

of finance teams say manual errors are a major risk to their organisation

Infor Enterprise Performance Management (Infor EPM) is an intuitive system that will transform your entire financial planning cycle.

Combining intelligent business tools and financial planning capabilities in an integrated solution. Infor EPM enables you to report with confidence, measure past and current performance, and forecast future activities.

Budgeting, Forecasting, and Planning.

Infor EPM combines financial planning, budgeting, and forecasting in a single system. Integrating Infor EPM with your ERP will enable you to capture financial and non-financial data in order to improve budgeting, forecasting, and business performance planning.

- Real-time analysis
- Bring budgets and actuals together



Financial Consolidations

A comprehensive view of any Energy organisation's financial position. Infor EPM automates the consolidation of legal entities across multiple geographical locations - making the entire process fast, accurate and risk free.

- Business-critical financial insights
- Fast, agile, and connected

A fast and cost-effective deployment

For a solution like Infor EPM to truly deliver value to your business you need a partner that truly understands your business.

Our expertise at deploying Infor EPM across the Energy sector for the past 20 years ensures we avoid many of the common challenges and at the same time ensure a fast, low-cost time-to-value implementation.

With greater insight, you can make more informed decisions to drive your overall business performance and build a competitive advantage.



Budgeting and ERP System integration.



Increased insight into group financial reporting.



Quickly deliver financial results.



One set of financial statements.



Analyse impact on cash flow.



Consolidate multiple sets of accounts.



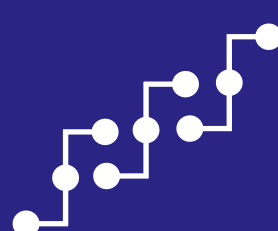
Leverage multi-currency & multiple conversion rates.



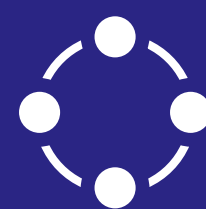
Meets GAAP and IFRS requirements.



Unlimited rolling forecast capability.



Improve collaboration with a harmonised workflow.



Automated and common data models and processes.



Real-time decision-making.



Access anywhere, anytime, any device.



Unlimited budgets with version control.



Graphical data dashboards.



Flexible security and control.



Support for task management and workflow.



User-friendly format.